



# IDAHO DEPARTMENT OF PARKS & RECREATION

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## MINUTES

for  
May 3-6, 2006  
Quarterly Board Meeting

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**Idaho Department of Parks and Recreation**  
Burley, Idaho

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**IDAHO PARK AND RECREATION BOARD MEETING**

**May 16-18, 2006**

**Best Western Burley Inn and Convention Center**

**Burley, Idaho**

Chair Jean McDevitt called the Board meeting to order at 8:15 a.m. May 17, 2006, at the Best Western Burley Inn and Convention Center, with the following Board members attending:

Jean McDevitt, Chair, Pocatello  
Ernest J. Lombard, Member, Eagle  
Latham Williams, Member, Ketchum  
Steve Klatt, Member, Sandpoint  
Doug Hancey, Member, Rexburg

Also present during all or a portion of the meeting were the following individuals:

Robert Meinen, Director  
Dean Sangrey, Division Administrator - Operations  
Jane Wright, Financial Officer  
Jan Johns, Administrative Assistant  
Steve Frost, South Region Manager  
David White, North Region Manager  
Garth Taylor, East Region Manager  
Dave Ricks, Division Administrator – Management Services  
Michael Orr, Deputy Attorney General - Natural Resources Division  
Kelly Burrows, Planner  
Connie Vaughn, Planner  
Rick Cummins, Special Project Coordinator  
Brian Miller, Supervisor - Grants Program  
Jill Murphy, Field Grants Specialist - South Region  
Heather Westenzweig, Field Grants Specialist – East Region  
Tami Johnson, Field Grant Specialist – North Region  
John Sandy, Special Projects  
Steve Strack, Attorney General's Office  
Dawn Krammer Hall, Department of Financial Management  
Wallace Keck, City of Rocks National Reserve  
Mark Elsbree, The Conservation League  
Eileen Downing, East Region Administration Assistant  
Carlena Miller  
Alison Warren, KMVT-TV  
Carolyn Burpee Coiner, Southern Idaho Land Trust

## IDAHO DEPARTMENT OF PARKS AND RECREATION

**“To improve the quality of life in Idaho through outdoor recreation and resource stewardship.”**

**Board Meeting May 16-18<sup>th</sup>, 2006  
Best Western Burley Inn and Convention Center  
Burley, Idaho**

### **AGENDA**

**Wednesday May 17<sup>th</sup>, 2006**

#### **Cassis Room**

**8:05 a.m. Call to order**

- Welcome Guests
- Additions or Deletions to the Printed Agenda
- Adoption of the Consent Agenda
- Approval of the February 2006 Board Meeting Minutes

### **ACTION ITEMS**

**8:25 a.m. Approval of Grants for Fiscal Year 2007**

**10:15 a.m. Break**

**10:38 a.m. Approval of Grants for Fiscal Year 2007 (cont.)**

**11:20 a.m. Review of WIF 30% Cap**

**11:28 a.m. Development Update**

**11:40 a.m. Development Report Experience Idaho Update**

**Noon: Working Lunch Executive Session-** Under authority of Idaho Code 67-2345  
Sub-section (c) an executive session may be held to discuss  
personnel, acquisition of private lands, and/or litigation

**3:07 p.m. Open Selection Process of LWCF Criteria**

**3:18 p.m. Clarification of Fees**

**3:25 p.m. 2006 3rd Quarter Financial Statement**

### **INFORMATION ITEMS**

**3:40 p.m. Fiscal Year 2007 Appropriation Review**

**3:47 p.m. Fiscal Year 2008 Budget Discussion**

**4:15 p.m. Recess**

**Thursday May 18<sup>th</sup>, 2006**

#### **Cassis Room**

**8:22 a.m. Board meeting reconvenes**

**8:23 a.m. Approval of Draft Master Plan for Thousand Springs State Park**

**9:58 a.m. Board Member's Reports**

**10:41 a.m. Director's Report**

**10:59 a.m. Region and Program Reports**

**11:34 a.m. Attorney General's Report**

**11:36 a.m. Visitation Update**

**11:49 a.m. Heyburn 100<sup>th</sup> Anniversary Update**

**11:55 a.m. Adjourn**

**FUTURE BOARD MEETING: August 2-4, 2006, Orofino Idaho  
Best Western Lodge at River's Edge**

**August 2<sup>nd</sup> Budget Workshop and Tour**

**August 3<sup>rd</sup> Board Meeting**

**August 4<sup>th</sup> Board Meeting**

**8:05 a.m.** Chair McDevitt called the meeting to order.

**8:06 a.m.** Chair McDevitt welcomed IDPR's guests.

**8:07 a.m.** Chair McDevitt discussed the revisions to the agenda.

**8:08 a.m.** Mr. Klatt asked that the report for updating *Experience Idaho* and the Development Report be presented after the review of the WIF 30% Cap.

**8:10 a.m.** Mr. Lombard moved to move the update on *Experience Idaho* and the Development Report per Mr. Klatt's request. Mr. Hancey seconded the motion. The Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. The motion was passed unanimously.

**8:23 a.m.** Mr. Lombard moved to approve the minutes of the February 2006 Board meeting. Mr. Klatt seconded the motion accepting the condensed version on the motion as written on the Custer County Veteran's Memorial Proposal. Mr. Klatt requested that the motion verbatim be included in the minutes as an attachment. . Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.

**8:25 a.m. Approval of Grants for Fiscal Year 2007**

Mr. Klatt moved that the Board instruct Mr. Ricks and Mr. Miller to send a letter of appreciation from the Board to the Grant Advisory committee members. Mr. Lombard seconded the motion. Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.

**8:28 a.m. Land and Water Conservation Funds (LWCF)**

Mr. Ricks presented information regarding the FY'07 LWCF. He asked that Board approve the priority ranking list which will be used it fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their application or if additional monies become available (*See Attachment 1*).

Discussion followed.

**8:35 a.m.** Mr. Hancey moved to accept the LWCF recommendations as stated. Mr. Lombard seconded the motion. Mr. Williams asked that the motion be amended that the Board approve down to the Notus Practice Field, if the city of Bellevue which has a reduced grant doesn't find full funding for their project, that the \$19,000 be available to the Notus project. He said he didn't think that the Board should fund the Blackfoot project that only received a 45% approval from committee members. Discussion followed. Mr. Williams asked for an amendment to the motion to clarify that the Notus School District project is ranked above the City of Blackfoot project. Mr. Williams recommended that the Board not fund the City of Blackfoot in case dollars become available. Mr. Williams said that he didn't believe that it merits at that ranking with any residuals that might become available for it. Mr. Klatt seconded the amendment. Chair asked for further discussion on the amendment. Hearing none, the Chair asked for a vote on the amendment. All votes were cast in the affirmative. The amendment was approved. Mr. Williams made an amendment that the amount of approved for the city of Bellevue be changed to \$19,693.00. Mr. Klatt seconded the amendment. Chair asked for further discussion on the amendment. Hearing none, the Chair asked for a vote on the amendment. All votes were cast in the affirmative. The amendment was approved. Chair asked for further discussion on the Land and Water Conservation Fund motion. Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.

Mr. Hancey asked Mr. Williams to present a more definitive proposal for a cut-off line for funding of grants at the next Board meeting for Board policy. Mr. Williams responded that he would be happy to do that, however, he felt that it depended on the circumstances because of the different levels of conservatism from one advisory group to another. He said that coming up with a hard and fast rule for a given number would probably not in the best interest of the department. He suggested that as the Board goes through the grants today, the Board would pick a line in which no more funding would be available for any projects below said line without the approval of the Board. Mr. Williams asked that the funding that is left over/not used within the grant cycle be monitored and amounts reported to the Board.

Discussion followed.

**9:20 a.m. FY'07 Recreational Vehicle (RV) Program Grants**

Mr. Ricks said the State & Federal Grant Program currently has \$4,000,000 available in the RV Program for the FY 2007 grants. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the RV Advisory Committee reviewed 60 grant applications according to the IDPR rules using Department criteria. The requests totaled \$6,947,148 (*See Attachment 2*).

Discussion followed.

Mr. Williams shared his concern about adequate outreach by staff and the RV committee members in Region 4.

**9:30 a.m. Mr. Hancey moved to accept the grant applications and the awarding of bids based on staff and advisory committees. Mr. Lombard seconded the motion. Discussion followed. Mr. Hancey asked to amend his motion. He moved to accept the staff recommendations for funding with the proviso that any additional funds come, they do not fund any projects lower than 50 points. Mr. Lombard seconded the amendment. Chair asked for further discussion on the amendment. All votes were cast in the affirmative. The amendment was approved. Mr. Williams asked for discussion on the motion. Mr. Williams said that he would like the Board to look at possible mitigation for the millions of dollars that are spent on asphalt road, dump stations and other things just because the money is available. Mr. Williams said that the impact on the environment should be mitigated with some of the funds. We as an agency and Board have taken away some natural resources and we do nothing to replace it or to mitigate for it. Mr. Williams asked that should the Board require some portion of the funding that is being used for RV campgrounds be used to enhance or create other opportunities or protection in other parts of the park. Discussion followed. Mr. Klatt called for the question for approving ranking for the RV Fund. All votes were cast in the affirmative. The motion was passed.**

**9:59 a.m. FY '07 Waterways Improvement Fund (WIF) Grants**

Mr. Ricks said the amount The State and Federal Grant Program currently has \$1,318,700 available in the Waterways Improvement Fund for FY 2007 grants. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the attached list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the WIF Advisory Committee reviewed 59 grant applications according to IDPR rules using Department criteria. The requests totaled \$2,358,479.91.

According to IDPR rule, the total sum of WIF grant funds approved to be used in any one county may not exceed 30% of the total WIF grant funds approved to be used statewide in any state fiscal year. Kootenai County reached the 30% cap this fiscal year, which is \$395,610.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project was discussed (*See Attachment 3*).

**10:02 a.m.** Mr. Klatt moved to approve the Waterway Advisory Committee's ranking of funding of the grants down through the 59% level which seems to be a natural break should funding become available. Mr. Lombard seconded the motion. Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.

**10:05 a.m. FY 07 Recreation Trails Program (RTP) Grants**

Mr. Ricks said the Federal Fiscal Year 2006 allocation from the Federal Highway Administration (FHWA) is \$957,647. This will most likely increase slightly as the Department closes existing projects and re-obligates unexpended funds.

According to FHWA rule, 40% of awarded funds are available for diverse use projects, 30% are made available to motorized projects, and 30% to non-motorized projects after administrative costs are deducted. At the current funding level (\$957,647) these amounts are \$383,058 for diverse use, \$287,294 for motorized, and \$287,294 for non-motorized.

At their recent meeting in Boise, the RTP Advisory Committee rated and ranked 50 project applications according to IDPR rules using Department criteria. The requests totaled \$1,774,159.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project were discussed (*See Attachment 4*).

**10:37 a.m.** Mr. Klatt moved to approve the Advisory Committee and staff's review of the RTP funding and accept the prioritization with the cut-off line being at 60% should funding become available. Mr. Lombard seconded the motion. Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. Hancey-aye, Lombard-aye, Klatt-aye, Williams-nay, Chair aye. The motion was passed.

**10:38 a.m. FY '07 Off-Highway Motor Vehicle (ORMV) Program**

Mr. Ricks said the State and Federal Grant Program currently has \$500,000 available in the ORMV Program for FY 2007 grants and \$317,000 available in the Motorbike Account. Staff has held back \$50,000 to fund contingencies or emergencies or to make up for revenue shortfalls. This amount is reflected on the top line of the list of project rankings and will be considered in the total amount awarded to projects.

At their recent meeting in Boise, the ORMV Advisory Committee reviewed 48 grant applications according to IDPR rules using Department criteria. The requests totaled \$1,050,244.50.

The priority ranking sheet, committee recommendation and a brief summary of each recommended project were discussed (*See Attachment 5*).

**11:03 a.m.** Mr. Hancey moved to accept the off-road vehicle fund for motorbike and recreation trail programs with the priority ratings by staff. Mr. Lombard seconded the motion. Chair asked for further discussion. Mr. Williams asked if there was any cut off at all. Mr. Hancey replied there was no cut-off at all. Mr. Williams said if something doesn't funded then do funds continue to be awarded all the way down. Mr. Hancey said that he would like to make a proviso that any funds that may become available, that the cut-off be at 43%. Mr. Lombard agreed to second the proviso. Chair asked for further discussion.

**Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.**

**11:07 a.m.** Mr. Klatt asked whether or not the administrative fees in all funds are reasonable or are was the agency really taking more out of it than it should which could lead to a possible amendment of the administrative fees. Ms. Wright responded that the administrative fees are reviewed annually. Mr. Klatt asked to see a copy of the review. Ms. Wright said she would send all the Board members copy of the review.

Discussion followed.

**11:15 a.m. Waterways Improvement Fund-30% Cap**

Mr. Ricks read the Section 200.03 *IDAPA 26.01.31 Rules Governing the Administration of the Idaho Department of Parks and Recreation Recreational Program Grant Funds* which states the following:

The total sum of Waterways Improvement Fund grant funds approved to be used in any one (1) county may not exceed thirty percent (30%) of the total WIF grant funds approved to be used statewide in any state fiscal year.

Mr. Ricks said that the Board had requested staff to come up with options regarding the 30% Cap. The following four options were presented to the Board for their consideration. Mr. Ricks also included supporting and non-supporting points of each alternative and that it should be noted that only the first option would require no change to the recently promulgated rules. Option two (2), three (3) and four (4) would require amendments to the existing rules.

**Option 1** Leave the section intact, with no changes.

*Facts supporting this are:*

- The State Advisory WIF Committee polled, 5 of 6 recommend keeping 30% rule.
- County Waterways Committees polled, out of 11 respondents, 10 recommended keeping the 30% rule.
- In the 16 years since its inception, it has been used 6 times.
- Because of the cap, 40 projects (valued at \$1.1 million) in at least 19 counties were funded that would not have been funded.
- Since its inception, WIF has expended approximately 24% of its funds in Kootenai County. Kootenai County has roughly 20% of the boater designations.
- According to the State WIF Advisory Committee, a byproduct of this rule has resulted in the Counties prioritizing submitted projects more closely.
- No change would result in no rule revision – saving the Department funding.

*Facts not supporting this are:*

- WIF program is the only grant program that utilizes a cap.

**Option 2** Amend current IDAPA rules to abolish the section.

**Facts Supporting this are:**

- Projects would be ranked solely on the merits according to criteria.
- Would allow for larger projects to be funded.

*Facts not supporting this are:*

- A change is not supported by the majority of county waterways committees or State Advisory WIF committee or justified by statistics.
- Could lead to more inequities in county funding – all of the funds could conceivably go to one county.
- Rules revisions are cumbersome and expensive.

**Option 3** Amend current IDAPA rules to have 30% total apply only to County sponsored projects.

*Facts Supporting this are:*

- This would increase the amount of funding in some counties.

*Facts not supporting this are:*

- Could lead to a single county getting a majority of the funding. For example, in 2003 under this scenario, projects located in Kootenai County could have gotten 94% of the total WIF funding.
- This would decrease the amount of funding in some counties.
- Current Rule is based on geographic area, not agency.
- Rule revisions are cumbersome and expensive.

**Option 4** Amend the current IDAPA rules to apply the 30% limit on all agencies (i.e. federal, state and municipal)

*Facts Supporting this are:*

- This would increase the amount of funding in some counties.

*Facts not supporting this are:*

- The rule was put in for geographic, not institutional rules. Whether a boating project is sponsored by the state, county, or federal government shouldn't be the issue as much as the value of the project and it's positive impact on the boaters in that area.
- IDPR and the other government agencies have statewide responsibilities.
- The rule was put into place to balance the effect of Boat Safety and County Vessel Account funding. Other agencies (IDPR, Feds, etc.) don't have access to these funds.
- Would probably have limited impact as WIF funding to IDPR and Federal applicants rarely exceeds 30%. ('05 IDPR – 41%, '06 IDPR – 11%)
- Rule revisions are cumbersome and expensive.

Discussion followed.

**11:20 a.m.** Mr. Klatt moved that the Board make no changes to the 30% rule as it is stated in IDAPA at time. Mr. Lombard seconded the motion. Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.

#### **11:28 a.m. Development Update**

Mr. Ricks discussed the projects that were being worked on as well as projects that had been finished. He said that the development department was making great strides and accomplishing much more then last year at this time.

#### **11:40 a.m. Development Update on Experience Idaho**

Mr. Ricks updated the Board members on the Eagle Island Task Force as well as the Eastern Idaho Task Force. Harriman State Park, Heyburn State Park and Castle Rock State Park were discussed. The bid process for Castle Rock's new campground has begun. Determining how much to spend at the three parks will need to be considered. This amount to some degree will be determined by how the bids come in.



Discussion followed.

**12:11 p.m.** Mr. Klatt moved that the Board go into executive session under Idaho Code 672345, (c) an executive session may be held to discuss personnel, acquisition of private lands, and/or litigation. Mr. Lombard seconded the motion. Chair asked Ms. Johns to poll the Board. Mr. Hancey –aye, Mr. Lombard-aye, Mr. Klatt-aye, Mr. Williams-aye, Chair-aye. All votes were cast in the affirmative. The motion was passed.

**2:49 p.m.** The Board came out of executive session.

**3:04 p.m.** Mr. Klatt moved that the Board direct IDPR staff to proceed with negotiations to acquire approximately two additional acres of property adjacent to the land presently owned by IDPR in St. Charles, Idaho being developed as an administrative site. Mr. Lombard seconded the motion. Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.

**3:06 p.m.** Mr. Klatt moved that Board direct IDPR staff to proceed with negotiation with a two year option to acquire two parcels of property of 450 acres being Bayhorse and Pacific and to pursue with the purchase of the Ramshorn. Mr. Lombard seconded the motion. Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.

**3:07 p.m. Open Project Selection Process**

Mr. Ricks said that in order to participate in the federal Land and Water Conservation Fund (LWCF) outdoor recreation grant program, Idaho must develop a Statewide Comprehensive Outdoor Recreation and Tourism Plan (SCORTP) every five years. The 2006-2010 SCORTP is largely complete. The Board approved the goals and objectives in January, with some modification. The only remaining item yet to be complete is Board approval of what the National Park Service (NPS) calls the Open Project Selection Process (OPSP). He said that staff recommended approval the OPSP and resulting criteria.

**3:09 p.m.** Mr. Williams moved that the Board approve the process that has been presented by staff. Mr. Hancey seconded the motion. Chair asked for further discussion. The Evaluation form was discussed. The Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.

**3:12 p.m. Clarification of Fees**

Mr. Sangrey said that staff was working on standardizing the fees as much as possible. He recommended that the Board approve the proposed unique companion campsite fee charges as outlined in the fee table (*See Attachment 6*), which will then be incorporated into the Board Policy Fee Table.

**3:18 p.m.** Mr. Klatt moved that the Board approve the companion site usage fees as proposed for 2007. Mr. Lombard seconded the motion. Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. Mr. Williams was absent. The motion was passed.

**3:19 p.m. Approval of Fiscal Year 2006 3<sup>rd</sup> Quarterly Financial Statement**

Ms. Wright said that IDPR had spending authority (appropriations) and based on a needs analysis from March 31<sup>st</sup> to June 30<sup>th</sup>, there is sufficient spending authority to cover bases of operation until now to the end of the year. The agency also has sufficient cash in IDPR's dedicated funds to support that spending authority needs. Ms. Wright continued to explain and discuss the following:

- List of fund descriptions
- Appropriation transfers

- Expenditures in Management Services Division and Operation Division
  - Personnel
  - Operating
  - Capitol
  - Trustee & Benefit
- Statement of Cash Balances

Discussion followed.

**3:39 p.m.** Mr. Klatt moved that the Board approve the third quarter financial statement for fiscal year 2006 as presented. Mr. Lombard seconded the motion. Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.

**3:40 p.m. Fiscal Year 2007 Appropriation**

Ms. Wright discussed what was being funding for 2007 and the following bills that provided fiscal appropriations to IDPR at the close of the 2007 Legislative session:

Recreation at the close of the 2007 Legislative Session:

<b>Senate Bill 1263</b>	Employee Pay Increases 3% effective 1/29/2006
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| Senate Bill 1456 | <ul style="list-style-type: none"> <li>▪ SECTION 1. Appropriated moneys to the Department for Fiscal Year 2007;</li> <li>▪ Section 2. Limiting the number of full-time equivalent positions (160.25);</li> <li>▪ SECTION 3. Re-appropriating funds for capital outlay and allows movement of funds from Management Services to Capital Division.</li> <li>▪ SECTION 6. Directing the allocation of salary savings. The Department of Parks and Recreation and Lava Hot Springs Foundation are directed to allocate salary savings, based on performance, to provide for employee salary needs before other operational budget priorities are considered. Where applicable, employees whose salaries are below the midpoint of their pay grade or occupational groups with significant turnover rates shall be considered first in the order of salary savings distributions.</li> <li>▪ SECTION 7. Providing conditions relating to the Bayhorse Mine property purchase.</li> </ul> |
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**House Bill 875 Experience Idaho** – Directing the State Controller to transfer moneys from the General Fund to the Economic Recovery Reserve Fund; appropriating additional moneys to the IDPR for Fiscal Year 2007 and Fiscal Year 2008; directing the expenditure of funds for certain park projects; directing that moneys shall be expended for the Eagle Island State Park Planning Committee and the Eastern Idaho State Park Search Committee; directing that moneys shall be expended on park repairs and maintenance; directing that the Department report to the Joint Finance-Appropriations Committee; directing that the Eagle Island State Park Planning Committee shall produce a comprehensive plan for the Development of Eagle Island State Park; acknowledging that net proceeds derived from Eagle Island State Park’s natural resources shall be used on park development and improvements; and declaring an emergency.

**From:**

Economic Recovery Reserve Fund	\$11,500,000
Expendable Trust Fund	15,000,000

She also discussed the Joint Finance Appropriation Committee Motions approving Senate Bill 1456.

Discussion followed.

**3:47 p.m. Budget Request Review Fiscal Year 2008**

Mr. Ricks said that agency staff would be compiling line item budget requests in the next few months for Board approval at the August Board meeting. Staff will use the 2006-2010 IDPR Strategic Plan initiative as a guide in this effort.

**The Three Initiatives**

**Focus On Core Responsibilities—**

- Consider the day-to-day management of our legislatively authorized parks and programs our first priority
- Devote a significant share of agency resources to improving the condition of our facilities
- Determine what outdoor recreation facilities are needed by the public and determine the best way to see that they are provided
- Be responsive to scheduling resources to customer requests through an enhanced reservation system

**Address The Issues Associated With Growing Demand—**

- Assure public access for outdoor recreation through key land acquisitions, easements, education, and partnerships
- Provide education, mediation and regulatory programs to enhance user opportunities and experiences
- Seek ways to bring sustainable funding for outdoor recreation into alignment with demand

**Provide Outdoor Recreation Leadership—**

- Assume a leadership role in seeking partnerships with other agencies,
- NGOs and the private sector to enhance outdoor recreation
- Improve communication with the public and partners about outdoor recreation opportunities and issues

**At this time, staff have identified the following potential budget items:**

1. Classified Employee Compensation
2. Seasonal staff starting and retention salaries
3. Seasonal housing needs not addressed in SFY 2007 Appropriation
4. Staffing & operating funds for new facilities and increased visitation
5. Inflationary increases for fixed costs such as utilities and gasoline
6. Inflationary increases for trustee and benefit
7. Computer hardware & software replacement
8. High speed access lines to all state parks
9. Equipment replacement in parks (vehicles, mowers, etc.)
10. Marketing initiative

Discussion followed.

**4:15 p.m.** Meeting recessed.

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**Thursday, May 18<sup>th</sup>**

**8:22 a.m.** Meeting called to order.

**8:23 a.m. FY '07 Recreation Trails Program (RTP) Amended**

Mr. Ricks said that according to FHWA rule, 40% of approved funding must be for diverse use projects, 30% to non-motorized projects, and 30% for motorized projects. A review of the list of projects as approved yesterday revealed that less than 30% of the approved funds were awarded to motorized projects. To remedy the problem, an additional motorized project will be recommended for RTP funding (*See Attachment 7*). This will result in the removal of two (2) non-motorized projects and the partial funding of a non-motorized project. Mr. Ricks recommended that the Board approve the attached amendments to the ORMV and RTP ranking.

**8:27 a.m. Mr. Hancey moved to accept staff recommendation as presented. Mr. Lombard seconded the motion. Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.**

**8:30 a.m. Approval of Draft Master Plan for Thousand Springs State Park**

Ms. Vaughn discussed the 2006 *Thousand Springs State Park Draft Master Plan* incorporates all state park properties in the Hagerman Valley into one master plan and recommends the combined units be recognized as one state park with a new name—**Thousand Springs State Park**. The plan identifies the four units of the park as Malad Gorge, Billingsley Creek (upper and lower properties), Earl M. Hardy Box Canyon Springs Nature Preserve and Niagara Springs (both Niagara and Crystal Springs properties). It proposes that the home site of renowned author Vardis Fisher, in the Billingsley Creek unit, be designated the Vardis Fisher Day Use Area.

The draft master plan calls for the park to be classified as a Natural Park and focuses management on a balance between conservation/education and recreational use.

Ms. Mathers of Shapin Associates presented a power point presentation of the draft Master Plan.

Discussion followed.

At the meeting, the Board requested the following changes to the Plan:

1. Reword objective H.3 to keep the maximum amount of management flexibility as it relates to Ritter Island.
2. Address swimming as a recreational use at Fisher Lake and explore other swimming opportunities in the park.
3. Add an objective that addresses restoration of the Vardis Fisher home. Discuss reconstruction/restoration that is representative of Fisher's life on the site.
4. Make sure the Vardis Fisher Day Use Area is mentioned in the full master plan and not just in the summary document.
5. Put a list of rare and endangered species in the appendices.
6. Review Resource Area Designation maps—verify correct designations and work with colors and/or symbols to help differentiate the areas on the maps. Be sure the Kelton stage area is noted as a heritage area.
7. Present underscore and ~~striketrough~~ changes to the Board with the Final Master Plan in August.

**9:55 a.m. Mr. Williams moved to approve the draft Master Plan as amended by the Board. Mr. Klatt seconded the motion. Chair asked for further discussion. Hearing none, the Chair asked for a vote on the motion. All votes were cast in the affirmative. The motion was passed.**

**9:58 a.m. Board Member Reports**

The members gave updates on various activities taking place in their respective regions.

**10:41 a.m. Director's Report**

Director Meinen discussed the ream effort of the agency's staff on creating the concept and implementing the *Experience Idaho Initiative*. Signage of projects funded by dollar s from the *Experience Idaho Initiative* will now be very important component in how the public and legislators perceive the IDPR's successful management of the funds.

Discussion followed regarding 2008 budget and staffing positions.

**11:05 a.m. Region and Program Manager's Report**

The Region Mangers, David White, Garth Taylor and Steve Frost updated the Board on events taking place in their respective regions. In addition, Mr. Frost updated the Board on the Recreation Resources Bureau including the Boating Program and Trails Program (motorized and non-motorized).

Discussion followed.

**11:34 a.m. Attorney General's Report**

Mr. Orr discussed a number of matters that the Attorney Genera's office was working on for the IDPR (*See Attachment 8*).

Discussion followed.

**11:36 a.m. Visitation Report**

Mr. Hancey requested that Mr. Sangrey explain the procedure to count visitation, as the visitation numbers did not correlate. Mr. Sangrey said that visitation numbers were still varying but that the process for counting was improving. Enhancements have been made to the process with close coordination working with comprehensive reviews. There are specific strategies in place to develop a formula for counting visitation. The formulas will be park and site specific based on a number of different variables.

Discussion followed.

**11:49 a.m. Heyburn 100<sup>th</sup> Anniversary Update**

Mr. White gave a brief history of Heyburn State Park and discussed the 2008 celebration which theme is “Commemorating the Past to Experience the Future.” The 100<sup>th</sup> anniversary will coincide with the grand opening of the new Welcome Center at the park. The anniversary will be celebrated statewide.

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Jean McDevitt, Chairman  
Idaho Park and Recreation Board

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Robert L. Meinen, Director  
and Ex-Officio Member of the Board

# **ATTACHMENT #1**

FY 2007 Land and Water Conservation Fund Applications

8/16/2006

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Grant \$ Recommended	Committee Rating	Staff Rating	Final Score
<b>Communities Over 5,000*</b>													
6	City of Boise	3	Veteran's Memorial Park	100-person picnic shelter	\$ 156,000.00	68%	\$ 106,000.00	32%	\$ 50,000.00	\$ 50,000.00	74.83	100.00	174.83
1	City of Ammon	6	Ammon	Gazebo	\$ 69,600.00	52%	\$ 36,430.00	48%	\$ 33,170.00	\$ 33,170.00	72.00	94.00	166.00
5	City of Bellevue	4	City of Bellevue Memorial Park	Park Restoration	\$ 110,716.00	50%	\$ 55,358.00	50%	\$ 55,358.00	\$ 19,682.00	65.67	87.00	152.67
				City of Bellevue reduced to \$19,682 from \$55,358 due to availability of funds.									
							<b>TOTAL FUNDED</b>			<b>\$ 102,852.00</b>			
3	City of Blackfoot	5	Blackfoot	Ball Field	\$ 165,000.00	50%	\$ 82,500.00	50%	\$ 82,500.00	\$ 82,500.00	65.00	45.00	110.00
7	Notus School District	3	Notus	Practice Field	\$ 39,300.00	50%	\$ 19,650.00	50%	\$ 19,650.00	\$ 19,650.00	70.83	65.00	135.83
<i>*Also includes communities under 5,000 that request more than 50% of the funds available to communities under 5,000 as per IDAPA 26.01.33.080.02(b)</i>													
<b>Communities Under 5,000*</b>													
4	City of Buhl	4	Buhl, McClusky Park	Skatepark, walkways, etc	\$ 12,100.00	60%	\$ 7,346.00	40%	\$ 4,754.00	\$ 4,754.00	77.67	92.00	169.67
2	City of Shelley	5	Brinkman Park	Restroom	\$ 16,000.00	50%	\$ 8,000.00	50%	\$ 8,000.00	\$ 8,000.00	75.17	90.00	165.17
8	City of Parma	3	Parma Cub's Park	Site furniture, playground, etc.	\$ 15,500.00	50%	\$ 7,750.00	50%	\$ 7,750.00	\$ 7,750.00	73.33	89.00	162.33
							<b>TOTAL FUNDED</b>			<b>\$ 20,504.00</b>			
<b>Eneligible</b>													
	Garden Valley Rec District	3	Garden Valley	Community Park	\$ 280,527.00	56%	\$ 153,334.00	44%	\$ 127,193.00	\$ 127,193.00	Match ineligible		



## **ATTACHMENT #2**

**FY 2007 Recreational Vehicle Fund Applications**

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
<b>CONTINGENCY FUND</b>										<b>\$ 50,000.00</b>	
4	Bureau of Land Management	1	Huckleberry Campground	Toilets/Kiosks/Walkways	\$ 73,500.00	34%	\$ 25,000.00	66%	\$ 48,500.00	\$ 98,500.00	82.33
34	Payette National Forest	3	Evergreen Campground	Campground Renovation	\$ 219,247.00	69%	\$ 151,564.00	31%	\$ 67,683.00	\$ 166,183.00	81.67
44	City of American Falls	5	Willow Bay Marina	Sewer Line Extension	\$ 434,052.00	20%	\$ 86,787.00	80%	\$ 347,265.00	\$ 513,448.00	76.83
47	Bureau of Land Management	6	Bayhorse Campground	Camphost Improvements	\$ 9,368.00	36%	\$ 3,368.00	64%	\$ 6,000.00	\$ 519,448.00	76.00
3	Army Corp of Engineers	1	Priest River	Dump Station	\$ 6,343.00	37%	\$ 2,343.00	63%	\$ 4,000.00	\$ 523,448.00	75.83
42	Caribou-Targhee National Forest	5	Beaver Creek Campground	Renovation	\$ 45,033.00	55%	\$ 24,907.00	45%	\$ 20,126.00	\$ 543,574.00	70.83
41	Bureau of Land Management	5	Blackfoot Reservoir Campground	Construct Roads & RV Pads	\$ 80,000.00	50%	\$ 40,000.00	50%	\$ 40,000.00	\$ 583,574.00	70.17
40	Bureau of Land Management	5	Blackfoot Reservoir Campground	Site Improvements	\$ 201,000.00	30%	\$ 60,000.00	70%	\$ 141,000.00	\$ 724,574.00	70.00
24	Army Corp of Engineers	3	Lucky Peak/Little Macks Creek	Campground Development	\$ 88,000.00	68%	\$ 60,000.00	32%	\$ 28,000.00	\$ 752,574.00	68.33
46	Idaho Dept of Parks & Recreation	5	Smoky Mountain Campground	Campground Construction	\$ 800,000.00	25%	\$ 200,000.00	75%	\$ 600,000.00	\$ 1,352,574.00	67.83
29	Idaho Dept of Parks & Recreation	3	Lake Cascade	Van Wyck Campground Design	\$ 150,000.00	33%	\$ 50,000.00	67%	\$ 100,000.00	\$ 1,452,574.00	67.50
8	Idaho Dept of Parks & Recreation	1	Heyburn/Benewah Campground	Campground Electrical System	\$ 35,000.00	14%	\$ 5,000.00	86%	\$ 30,000.00	\$ 1,482,574.00	67.33
45	Idaho Dept of Parks & Recreation	5	Bear Lake State Park	Culinary Water Tank	\$ 20,000.00	25%	\$ 5,000.00	75%	\$ 15,000.00	\$ 1,497,574.00	67.00
30	Idaho Dept of Parks & Recreation	3	Lake Cascade	Campground Construction	\$ 2,000,000.00	62%	\$ 1,243,000.00	38%	\$ 757,000.00	\$ 2,254,574.00	66.50
35	Payette National Forest	3	Huckleberry Campground	Campground Renovation	\$ 32,300.00	43%	\$ 14,000.00	57%	\$ 18,300.00	\$ 2,272,874.00	66.50
17	Clearwater National Forest	2	Powell Campground	Electrical Upgrade	\$ 78,000.00	23%	\$ 18,000.00	77%	\$ 60,000.00	\$ 2,332,874.00	66.00
37	Payette National Forest	3	Smokey Boulder Road	Restrooms	\$ 37,400.00	52%	\$ 19,400.00	48%	\$ 18,000.00	\$ 2,350,874.00	65.33

**FY 2007 Recreational Vehicle Fund Applications**

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
7	Idaho Dept of Parks & Recreation	1	Farragut State Park	Water System Improvements	\$ 100,000.00	20%	\$ 20,000.00	80%	\$ 80,000.00	\$ 2,430,874.00	63.83
49	Bureau of Land Management	6	Egin Lakes Recreation Site	Pave Main Loop	\$ 80,150.00	7%	\$ 5,850.00	93%	\$ 74,300.00	\$ 2,505,174.00	63.17
13	Army Corp of Engineers	2	Dworshak/Dent Acres	Water Faucet Upgrade	\$ 12,000.00	20%	\$ 2,400.00	80%	\$ 9,800.00	\$ 2,514,974.00	62.00
48	Bureau of Land Management	6	Egin Lakes Recreation Site	Shelters	\$ 111,300.00	16%	\$ 18,300.00	84%	\$ 93,000.00	\$ 2,607,974.00	62.00
23	Ada County	3	Oregon Trail Trailhead (Boise)	Dump Station/Restroom	\$ 317,000.00	0%	\$ -	100%	\$ 317,000.00	\$ 2,924,974.00	60.83
14	Clearwater National Forest	2	Clearwater Campground	Water System Upgrade	\$ 22,000.00	18%	\$ 4,000.00	82%	\$ 18,000.00	\$ 2,942,974.00	59.17
2	Idaho Dept of Parks & Recreation	0	Statewide	Interpretive Exhibits	\$ 115,000.00	13%	\$ 15,000.00	87%	\$ 100,000.00	\$ 3,042,974.00	58.67
31	Idaho Dept of Parks & Recreation	3	Lake Cascade	Big Sage Conceptual Design	\$ 30,000.00	17%	\$ 5,000.00	83%	\$ 25,000.00	\$ 3,067,974.00	56.00
54	Caribou-Targhee National Forest	6	Falls Creek Road	Campsite Improvements	\$ 25,000.00	52%	\$ 13,000.00	48%	\$ 12,000.00	\$ 3,079,974.00	54.33
15	Clearwater National Forest	2	Lolo Creek Campground	Water System Development	\$ 29,000.00	14%	\$ 4,000.00	86%	\$ 25,000.00	\$ 3,104,974.00	54.17
16	Clearwater National Forest	2	North Fork Clearwater River	Campground Improvements	\$ 44,500.00	25%	\$ 11,000.00	75%	\$ 33,500.00	\$ 3,138,474.00	53.17
10	Idaho Dept of Parks & Recreation	1	Round Lake State Park	Septic Absorption Bed	\$ 50,000.00	20%	\$ 10,000.00	80%	\$ 40,000.00	\$ 3,178,474.00	52.67
6	Idaho Dept of Parks & Recreation	1	Farragut State Park	Wastewater Facility Plan	\$ 920,000.00	11%	\$ 100,000.00	89%	\$ 820,000.00	\$ 3,998,474.00	52.17
<b>FUNDING LINE</b>											
5	Idaho Dept of Parks & Recreation	1	Farragut State Park	Central Sewage System	\$ 580,000.00	16%	\$ 90,000.00	84%	\$ 490,000.00	\$ 4,488,474.00	52.00
1	Idaho Dept of Parks & Recreation	0	Statewide	Picnic Tables/Fire Rings	\$ 101,850.00	15%	\$ 15,000.00	85%	\$ 86,850.00	\$ 4,575,324.00	51.67
51	Caribou-Targhee National Forest	6	Big Elk Creek Campground	Campground Renovation	\$ 55,000.00	9%	\$ 5,000.00	91%	\$ 50,000.00	\$ 4,625,324.00	51.50
18	Idaho Dept of Parks & Recreation	2	Dworshak/Freeman Creek	Playground	\$ 30,000.00	17%	\$ 5,000.00	83%	\$ 25,000.00	\$ 4,650,324.00	50.83

**FY 2007 Recreational Vehicle Fund Applications**

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
20	Idaho Dept of Parks & Recreation	2	Hells Gate State Park	Reroof Restrooms	\$ 48,000.00	20%	\$ 9,600.00	80%	\$ 38,400.00	\$ 4,688,724.00	50.67
28	Idaho Dept of Parks & Recreation	3	Bruneau Dunes State Park	Crack Seal Road	\$ 90,000.00	22%	\$ 20,000.00	78%	\$ 70,000.00	\$ 4,758,724.00	50.50
32	Idaho Dept of Parks & Recreation	3	Lake Cascade	Irrigation System	\$ 300,000.00	33%	\$ 100,000.00	67%	\$ 200,000.00	\$ 4,958,724.00	50.17
21	Latah County	2	Fairground RV Park	Restroom/Shower Facility	\$ 109,860.00	14%	\$ 15,000.00	86%	\$ 94,860.00	\$ 5,053,584.00	50.00
53	Caribou-Targhee National Forest	6	Falls Campground	Campground Renovation	\$ 42,000.00	10%	\$ 4,000.00	90%	\$ 38,000.00	\$ 5,091,584.00	46.33
61	Sawtooth National Forest	6J	Point Campground & Day Use Area Sockeye Campground	Campground Improvements	\$ 1,751,342.00	68%	\$ 1,196,366.00	32%	\$ 544,976.00	\$ 5,636,560.00	46.17
43	Caribou-Targhee National Forest	5	Dry Canyon Campground	Water System	\$ 68,050.00	52%	\$ 35,000.00	48%	\$ 33,000.00	\$ 5,669,560.00	45.33
22	Nez Perce National Forest	2	Forestwide	Toilet Upgrades	\$ 105,666.00	48%	\$ 51,022.00	52%	\$ 57,344.00	\$ 5,726,904.00	44.33
50	Bureau of Land Management	6	Kelly Island Campground	Group Site Improvements	\$ 127,000.00	18%	\$ 23,000.00	82%	\$ 104,000.00	\$ 5,830,904.00	44.00
19	Idaho Dept of Parks & Recreation	2	Dworshak/Freeman Creek	Restroom Repair/Group Shelter	\$ 100,000.00	15%	\$ 15,000.00	85%	\$ 85,000.00	\$ 5,915,904.00	43.83
11	Panhandle National Forests	1	Snyder Guard Station	Restoration/Development	\$ 115,200.00	55%	\$ 63,100.00	45%	\$ 52,100.00	\$ 5,968,004.00	43.00
58	Caribou-Targhee National Forest	6	Steel Creek/Stoddard Creek	Replace Fence	\$ 63,887.00	37%	\$ 23,892.00	63%	\$ 39,995.00	\$ 6,007,999.00	41.67
52	Caribou-Targhee National Forest	6	Falls Campground	Water System Renovation	\$ 96,552.00	10%	\$ 10,000.00	90%	\$ 86,552.00	\$ 6,094,551.00	41.50
56	Caribou-Targhee National Forest	6	McCoy Creek Campground	Campground Renovation	\$ 96,600.00	8%	\$ 7,500.00	92%	\$ 89,100.00	\$ 6,183,651.00	40.50
12	Panhandle National Forests	1	Snyder Guard Station	Restoration/Development w/Shelter	\$ 177,840.00	39%	\$ 68,940.00	61%	\$ 108,900.00	\$ 6,292,551.00	38.83
9	Idaho Dept of Parks & Recreation	1	Heyburn/Chatcolet Unit	Water Distribution System	\$ 600,000.00	67%	\$ 400,000.00	33%	\$ 200,000.00	\$ 6,492,551.00	37.67
26	Boise National Forest	3	Grimes Creek & Dutch Creek	Toilets	\$ 37,400.00	14%	\$ 5,200.00	86%	\$ 32,200.00	\$ 6,524,751.00	35.83

**FY 2007 Recreational Vehicle Fund Applications**

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
39	Bingham County Parks & Recreation	5	Sportsman's Park	Sprinkler System	\$ 24,000.00	25%	\$ 6,000.00	75%	\$ 18,000.00	\$ 6,542,751.00	34.83
57	Caribou-Targhee National Forest	6	Riverside Park Day Use Area	Restroom	\$ 30,500.00	8%	\$ 2,500.00	92%	\$ 28,000.00	\$ 6,570,751.00	32.67
55	Caribou-Targhee National Forest	6	Indian Creek Boat Launch	Restroom Replacement	\$ 27,300.00	7%	\$ 2,000.00	93%	\$ 25,300.00	\$ 6,596,051.00	31.67
38	Bingham County Parks & Recreation	5	Moreland Park	Sprinklers/RV Stalls/Pathway	\$ 100,000.00	20%	\$ 20,000.00	80%	\$ 80,000.00	\$ 6,676,051.00	31.50
25	Boise National Forest	3	Grimes Creek	Rock Barriers/Signs	\$ 15,200.00	26%	\$ 4,000.00	74%	\$ 11,200.00	\$ 6,687,251.00	30.00
33	Payette National Forest	3	Deadman & Monumental Trailheads	Toilet	\$ 12,900.00	7%	\$ 900.00	93%	\$ 12,000.00	\$ 6,699,251.00	28.50
27	City of Donnelly	3	Donnelly	Rest Area	\$ 97,405.00	50%	\$ 48,876.00	50%	\$ 48,529.00	\$ 6,747,780.00	25.50
60	Salmon-Challis National Forest	6	Salmon River Road	Toilets/Seasonal Salary	\$ 19,512.00	0%	\$ -	100%	\$ 19,512.00	\$ 6,767,292.00	23.17
59	Jefferson Co Economic Development	6	Mud Lake Fairgrounds	RV Development	\$ 179,856.00	0%	\$ -	100%	\$ 179,856.00	\$ 6,947,148.00	15.17
36	Payette National Forest	3	Monumental Trailhead	Toilet	\$ 13,250.00	52%	\$ 6,900.00	48%	\$ 6,350.00	\$ 6,953,498.00	WITHDRAWN by sponsor
					<b>\$11,381,363.00</b>		<b>\$4,470,715.00</b>		<b>\$6,903,498.00</b>		

# **ATTACHMENT #3**

**FY 2007 Waterways Improvement Fund Applications**

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
	<b>CONTINGENCY FUND</b>									<b>\$ 50,000.00</b>	
9	Idaho Dept of Parks & Recreation	1	Coeur d'Alene Parkway	Boat Ramp & Dock Replacement	\$ 113,026.00	67%	\$ 75,400.00	33%	\$ 37,626.00	\$ 87,626.00	84.67
14	Panhandle National Forests	1	Lake Pend Oreille	Replace Toilets	\$ 66,000.00	77%	\$ 51,000.00	23%	\$ 15,000.00	\$ 102,626.00	84.67
33	Valley County	3	Big Payette Lake	Eurasian Milfoil Control	\$ 24,000.00	67%	\$ 16,000.00	33%	\$ 8,000.00	\$ 110,626.00	84.67
47	Oneida County	5	Devil Creek Reservoir	Toilets/Parking/Walkway	\$ 50,000.00	50%	\$ 25,000.00	50%	\$ 25,000.00	\$ 135,626.00	81.50
36	Blaine County	4	West Magic Lake	Restroom	\$ 32,447.00	76%	\$ 24,000.00	24%	\$ 7,747.00	\$ 143,373.00	81.00
1	Bonner County Parks & Waterways	1	Pend Oreille River	Milfoil Diver Dredging	\$ 7,500.00	33%	\$ 2,500.00	67%	\$ 5,000.00	\$ 148,373.00	79.67
22	Ada County	3	Lucky Peak	Docks	\$ 68,000.00	37%	\$ 25,000.00	63%	\$ 43,000.00	\$ 191,373.00	78.67
48	Power County Search & Rescue	5	Countywide	Patrol Boat	\$ 59,212.91	25%	\$ 15,000.00	75%	\$ 44,212.91	\$ 235,585.91	78.67
29	Canyon County	3	Lake Lowell	Parking Lot	\$ 12,490.00	50%	\$ 6,245.00	50%	\$ 6,245.00	\$ 241,830.91	77.33
49	Bonneville County Parks & Recreation	6	Ririe Blacktail & Benchland	Firerings	\$ 8,647.00	50%	\$ 4,324.00	50%	\$ 4,323.00	\$ 246,153.91	76.20
34	Valley County	3	Boulder Creek/Buttercup	Docks	\$ 50,000.00	50%	\$ 25,000.00	50%	\$ 25,000.00	\$ 271,153.91	76.00
38	City of Burley	4	Riverfront Marina	Stiff Arm Anchor System	\$ 27,983.00	27%	\$ 7,500.00	73%	\$ 20,483.00	\$ 291,636.91	75.60
50	Bonneville County Parks & Recreation	6	Ririe Reservoir/Blacktail Unit	Single-Hole Toilet	\$ 14,534.00	11%	\$ 1,550.00	89%	\$ 12,984.00	\$ 304,620.91	75.40
23	Ada County Sheriff	3	Countywide	Marine Tow Vehicle	\$ 35,000.00	57%	\$ 20,000.00	43%	\$ 15,000.00	\$ 319,620.91	75.00
42	Twin Falls County	4	Murtaugh Lake	Piers/Ramp/Ski Docks/Parking/Signs	\$ 105,059.00	21%	\$ 22,498.00	79%	\$ 82,561.00	\$ 402,181.91	74.83
51	Bonneville County Parks & Recreation	6	Ririe Reservoir/Blacktail Unit	Solar Trailer	\$ 16,937.00	27%	\$ 4,500.00	73%	\$ 12,437.00	\$ 414,618.91	73.20
52	Bonneville County Parks & Recreation	6	Ririe Reservoir/Blacktail Unit	Tie-Up Docks	\$ 121,626.00	28%	\$ 33,722.00	72%	\$ 87,904.00	\$ 502,522.91	73.00

# FY 2007 Waterways Improvement Fund Applications

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
17	Clearwater County Sheriff	2	Clearwater County	Personal Watercraft/Trailer	\$ 19,392.00	25%	\$ 4,848.00	75%	\$ 14,544.00	\$ 517,066.91	72.67
24	Ada County Sheriff	3	Countywide	Patrol Boat/Trailer	\$ 37,000.00	54%	\$ 20,000.00	46%	\$ 17,000.00	\$ 534,066.91	72.50
44	Bingham County	5	Sportsman's Park	Boat Barn	\$ 31,000.00	49%	\$ 15,000.00	51%	\$ 16,000.00	\$ 550,066.91	71.60
59	Sawtooth National Forest	6J	Redfish Lake	Docks/Walkways/Retaining Wall	\$ 95,010.00	45%	\$ 42,510.00	55%	\$ 52,500.00	\$ 602,566.91	71.50
3	Bonner County Sheriff	1	Pend Oreille River	Marine Patrol Boat	\$ 70,000.00	20%	\$ 14,000.00	80%	\$ 56,000.00	\$ 658,566.91	71.50
31	Idaho Dept of Parks & Recreation	3	Lake Cascade/Blue Heron/Van Wyck	Ramps/Dock Anchoring	\$ 125,000.00	20%	\$ 25,000.00	80%	\$ 100,000.00	\$ 758,566.91	71.50
26	Adams County Sheriff's Office	3	McCormick Park	Boat Ramp Dock	\$ 17,495.00	18%	\$ 3,075.00	82%	\$ 14,420.00	\$ 772,986.91	71.17
5	Bureau of Land Management	1	Mica Bay & Mineral Ridge/Cd'A Lake	Docks, Pilings, Gangways	\$ 158,470.00	19%	\$ 29,640.00	81%	\$ 128,830.00	\$ 901,816.91	71.00
16	Clearwater County Sheriff	2	Clearwater County	65-Horse Power Motor	\$ 9,370.00	34%	\$ 3,215.00	66%	\$ 6,155.00	\$ 907,971.91	71.00
2	Bonner County Public Works	1	Laclede Boat Launch	Docks/Ramp	\$ 49,620.00	10%	\$ 4,820.00	90%	\$ 44,800.00	\$ 952,771.91	70.83
54	Caribou-Targhee National Forest	6	Blowout Boat Ramp	Restroom Replacement	\$ 31,500.00	10%	\$ 3,000.00	90%	\$ 28,500.00	\$ 981,271.91	70.67
13	Kootenai County Sheriff	1	Kootenai County	Patrol/Rescue Boat	\$ 90,216.00	20%	\$ 18,043.00	80%	\$ 72,173.00	\$ 1,053,444.91	70.67
46	Idaho Dept of Parks & Recreation	5	Massacre Rocks	Dock & Anchoring System	\$ 21,000.00	12%	\$ 2,500.00	88%	\$ 18,500.00	\$ 1,071,944.91	70.60
12	Kootenai County Parks & Waterways	1	Third Street	Breakwater Replacement	\$ 194,900.00	23%	\$ 45,000.00	77%	\$ 149,900.00	\$ 1,221,844.91	70.50
8	Idaho Dept of Fish & Game	1	Near Sandpoint	Water Life Discovery Center	\$ 10,010.00	30%	\$ 3,710.00	70%	\$ 7,000.00	\$ 1,228,844.91	70.33
10	Kootenai County Parks & Waterways	1	Fernan Public Boat Launch	Renovation	\$ 70,647.00	7%	\$ 4,825.00	93%	\$ 65,822.00		70.00
Kootenai County reached 30% with this project and declined the reduced amount.											
39	City of Burley	4	Riverfront Marina	Boat Slips	\$ 37,582.00	22%	\$ 8,100.00	78%	\$ 29,482.00	\$ 1,258,326.91	69.60



# FY 2007 Waterways Improvement Fund Applications

8/16/2006

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43	Bear Lake County Search & Rescue	5	Bear Lake County	Inflatable Raft & Motors	\$ 16,000.00	25%	\$ 4,000.00	75%	\$ 12,000.00	\$ 1,270,326.91	69.50
6	City of Hayden	1	Honeysuckle Beach	Boat Launch Docks	\$ 232,530.00	21%	\$ 50,000.00	79%	\$ 182,530.00		69.33
Kootenai County reached 30%, the City of Hayden declined the reduced amount.											
53	Bonneville County Parks & Recreation	6	Ririe/Blacktail & Juniper Parking	Seal Coat & Stripe	\$ 19,393.00	15%	\$ 3,000.00	85%	\$ 16,393.00	\$ 1,286,719.91	69.00
27	Army Corp of Engineers	3	Lucky Peak	Dock/Swim Beach /Shelters/ Buoys/Path	\$ 54,203.09	41%	\$ 22,223.00	59%	\$ 31,980.09	\$ 1,318,700.00	69.00
Funding Line					*Army Corp of Engineers project at Lucky Peak reduced to \$31,980.09 from \$84,850.00 due to availability of funds.						
27	Army Corp of Engineers	3	Lucky Peak	Dock/Swim Beach /Shelters/ Buoys/Path	\$ 88,646.91	41%	\$ 35,777.00	59%	\$ 52,869.91	\$ 1,371,569.91	69.00
25	Adams County Sheriff's Office	3	Adams County	2 PWCs	\$ 14,058.00	25%	\$ 3,514.00	75%	\$ 10,544.00	\$ 1,382,113.91	68.83
32	Idaho Dept of Parks & Recreation	3	Lucky Peak/Spring Shores	Dock Winching System	\$ 40,000.00	13%	\$ 5,000.00	87%	\$ 35,000.00	\$ 1,417,113.91	68.50
37	City of Burley	4	Kunau Park	Outdoor Pavilion	\$ 18,000.00	39%	\$ 7,000.00	61%	\$ 11,000.00	\$ 1,428,113.91	68.40
41	Twin Falls County	4	Murtaugh Lake	Parking Lot	\$ 52,839.00	30%	\$ 15,800.00	70%	\$ 37,039.00	\$ 1,465,152.91	67.67
4	Boundary County	1	Copeland Boat Launch	Docks/Restroom	\$ 100,000.00	10%	\$ 10,000.00	90%	\$ 90,000.00	\$ 1,555,152.91	67.33
19	Idaho Dept of Parks & Recreation	2	Hells Gate State Park	Reroof Marina Restroom	\$ 12,000.00	20%	\$ 2,400.00	80%	\$ 9,600.00	\$ 1,564,752.91	67.00
57	Caribou-Targhee National Forest	6	Palisades Reservoir	Tractor Grabber Attachment	\$ 4,000.00	50%	\$ 2,000.00	50%	\$ 2,000.00	\$ 1,566,752.91	66.67
11	Kootenai County Parks & Waterways	1	Lake Coeur d'Alene	Private Aids to Navigation	\$ 49,240.00	6%	\$ 2,968.00	94%	\$ 46,272.00	\$ 1,613,024.91	66.33
40	Gooding County Sheriff	4	Gooding	Marine Storage Building	\$ 71,991.00	7%	\$ 5,000.00	93%	\$ 66,991.00	\$ 1,680,015.91	65.83
15	Army Corp of Engineers	2	Dworshak Dam Reservoir	PFD Loaner Kiosks	\$ 22,093.00	48%	\$ 10,622.00	52%	\$ 11,471.00	\$ 1,691,486.91	62.83
58	Caribou-Targhee National Forest	6	Tissue Point Boat Landing	Restroom	\$ 27,000.00	7%	\$ 2,000.00	93%	\$ 25,000.00	\$ 1,716,486.91	61.17

# FY 2007 Waterways Improvement Fund Applications

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
18	Idaho Dept of Parks & Recreation	2	Dworshak State Park	Big Eddy Wave Attenuation System	\$ 40,000.00	18%	\$ 7,000.00	82%	\$ 33,000.00	\$ 1,749,486.91	59.00
7	City of Oldtown	1	Rotary Park	Safety Engineering	\$ 29,450.00	15%	\$ 4,450.00	85%	\$ 25,000.00	\$ 1,774,486.91	55.50
28	Boise National Forest	3	Anderson Ranch/Little Camas Res	Repair/Replace Dock/Ramp Renovation	\$ 7,500.00	33%	\$ 2,500.00	67%	\$ 5,000.00	\$ 1,779,486.91	54.33
20	Nez Perce County Sheriff	2	Snake & Salmon Rivers	Patrol Boat	\$ 60,000.00	33%	\$ 20,000.00	67%	\$ 40,000.00	\$ 1,819,486.91	53.00
21	Ada County	3	Lucky Peak	Abutments	\$ 30,000.00	33%	\$ 10,000.00	67%	\$ 20,000.00	\$ 1,839,486.91	47.33
35	Valley County Sheriff	3	Payette Lake	Removal of Docks	\$ 44,368.00	21%	\$ 9,368.00	79%	\$ 35,000.00	\$ 1,874,486.91	46.33
45	Bureau of Land Management	5	Blackfoot Reservoir	Docks/Ramp	\$ 270,000.00	63%	\$ 170,000.00	37%	\$ 100,000.00	\$ 1,974,486.91	46.17
30	City of McCall	3	Big Payette Lake - McCall	Boating Ambassador Program	\$ 8,335.00	30%	\$ 2,494.00	70%	\$ 5,841.00	\$ 1,980,327.91	41.50
56	Caribou-Targhee National Forest	6	Indian Creek Boat Launch	Restroom	\$ 27,300.00	7%	\$ 2,000.00	93%	\$ 25,300.00	\$ 2,005,627.91	39.00
55	Caribou-Targhee National Forest	6	Fullmer Boat Launch	Water System, Scat Machine, Electricity	\$ 173,000.00	11%	\$ 18,500.00	89%	\$ 154,500.00	\$ 2,160,127.91	38.83
					\$ 3,392,620.91		\$ 1,034,141.00		\$ 2,358,479.91		
									includes Kootenai Co. projects taken out, but not the contingency money.		

# **ATTACHMENT #4**

### FFY 2006 Recreational Trails Program Fund Applications

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
		<b>Administrative Costs</b>									<b>\$ 67,035.00</b>	
		<b>Safety &amp; Education to IDPR</b>				<b>\$ 59,375.00</b>	<b>20%</b>	<b>\$ 11,970.00</b>	<b>80%</b>	<b>\$ 47,882.00</b>	<b>\$ 114,917.00</b>	
DNM	14	Moscow Area Mt. Bike Association	2	Moscow Mountain	Trail Maintenance	\$ 2,843.00	23%	\$ 653.00	77%	\$ 2,190.00	\$ 117,107.00	89.43
DM	6	Panhandle Trail Riders Association	1	Canfield Mt./Laird Park	Trail Maintenance/Equipment	\$ 1,788.00	20%	\$ 358.00	80%	\$ 1,430.00	\$ 118,537.00	89.43
DM	10	Elk City Dust Devils ATV	2	Idaho County	Signs/Maps	\$ 2,900.00	20%	\$ 580.00	80%	\$ 2,320.00	\$ 120,857.00	86.14
D	20	Boise National Forest	3	Mountain Home Ranger District	Heavy Trail Maintenance/Signs	\$ 25,000.00	40%	\$ 10,000.00	60%	\$ 15,000.00	\$ 135,857.00	81.71
D	39	Caribou-Targhee National Forest	6	Big Hole Mountain	Heavy Trail Maintenance	\$ 40,424.00	45%	\$ 18,313.00	55%	\$ 22,111.00	\$ 157,968.00	81.29
D	26	Payette National Forest	3	Forestwide	Trail Equipment	\$ 20,071.00	78%	\$ 15,566.00	22%	\$ 4,505.00	\$ 162,473.00	81.14
DNM	4	Panhandle National Forests	1	Bottleneck Lake Trail	Trail Rehab	\$ 56,675.00	72%	\$ 40,950.00	28%	\$ 15,725.00	\$ 178,198.00	80.86
DNM	21	City of Weiser	3	Weiser River Trail	Trail Construction/ Parking Area	\$ 300,600.00	93%	\$ 279,800.00	7%	\$ 20,800.00	\$ 198,998.00	80.43
D	37	Caribou-Targhee National Forest	6	Ashton/Island Park Ranger District	Railroad Right-of-Way Trail	\$ 15,078.00	31%	\$ 4,638.00	69%	\$ 10,440.00	\$ 209,438.00	79.14
DM	3	Montana Conservation Corp	1	Idaho Panhandle National Forests	Heavy Trail Maintenance	\$ 59,780.00	31%	\$ 18,380.00	69%	\$ 41,400.00	\$ 250,838.00	78.57
D	47	Montana Conservation Corp	6	Horseshoe Trail	Trail Maintenance	\$ 49,045.00	39%	\$ 19,213.00	61%	\$ 29,832.00	\$ 280,670.00	78.14
DM	8	Clearwater County	2	Near Pierce	Groomer Maintenance Building	\$ 48,318.00	21%	\$10,000.00	79%	\$ 38,318.00	\$ 318,988.00	77.71
DNM	22	Friends of the Weiser River Trail	3	Weiser River Trail	Bridge Improvements	\$ 14,951.00	40%	\$ 5,985.00	60%	\$ 8,966.00	\$ 327,954.00	77.71
DNM	42	City of Ammon Parks	6	Eagle Homestead Park Trail	Non-Motorized Trail	\$ 84,940.00	36%	\$ 30,940.00	64%	\$ 54,000.00	\$ 381,954.00	76.71
DNM	5	Panhandle National Forests	1	Mineral Point to Lost Lake	Trail Connector	\$ 51,520.00	34%	\$ 17,900.00	66%	\$ 33,620.00	\$ 415,574.00	76.29
D	38	Caribou-Targhee National Forest	6	Bear Creek Trailhead	Reconstruction	\$ 74,500.00	27%	\$ 20,000.00	73%	\$ 54,500.00	\$ 470,074.00	75.71

### FFY 2006 Recreational Trails Program Fund Applications

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
NM	34	Soda Springs Nordic Ski Club	5	Soda Springs Area	Snowmobile/Grooming Equipment	\$ 13,624.00	50%	\$ 6,812.00	50%	\$ 6,812.00	\$ 476,886.00	75.29
D	29	Payette National Forest	3	Rush Creek Trail	Heavy Trail Maintenance/Trailheads	\$ 30,259.00	30%	\$ 8,955.00	70%	\$ 21,304.00	\$ 498,190.00	73.71
DNM	44	City of St. Anthony	6	Henry's Fork Greenway	Resurface Trail	\$ 72,365.00	40%	\$ 29,100.00	60%	\$ 43,265.00	\$ 541,455.00	73.00
M	12	High Country Snowmobile Club	2	Dixie, Idaho	Groomer Shed	\$ 41,786.00	20%	\$ 8,350.00	80%	\$ 33,436.00	\$ 574,891.00	72.57
D	30	Sawtooth National Forest	3	Trail Creek	Replace Bridge	\$ 71,500.00	55%	\$ 39,000.00	45%	\$ 32,500.00	\$ 607,391.00	72.57
DNM	17	Boise National Forest	3	Cottonwood Creek Trail	Trail Bridge/Maintenance	\$ 9,300.00	33%	\$ 3,100.00	67%	\$ 6,200.00	\$ 613,591.00	71.57
DNM	31	Sawtooth National Forest	6J	Quicksand Meadow	Trail Relocation	\$ 27,000.00	48%	\$ 13,000.00	52%	\$ 14,000.00	\$ 627,591.00	71.43
D	40	Caribou-Targhee National Forest	6	Palisades Ranger District	Trail Maintenance	\$ 30,000.00	50%	\$ 15,000.00	50%	\$ 15,000.00	\$ 642,591.00	71.00
NM	18	Boise National Forest	3	Crooked River Bridge	Bridge/Trail Construction	\$ 92,850.00	24%	\$ 21,819.00	76%	\$ 71,331.00	\$ 713,922.00	70.71
NM	28	Payette National Forest	3	Hells Canyon Trail	Heavy Trail Maintenance/Bridges	\$ 51,049.00	49%	\$ 24,849.00	51%	\$ 26,200.00	\$ 740,122.00	70.43
DNM	15	Nez Perce National Forest	2	Bilk Mountain Trail	Trail Reconstruction	\$ 107,000.00	67%	\$ 72,000.00	33%	\$ 35,000.00	\$ 775,122.00	69.43
DNM	41	Caribou-Targhee National Forest	6	Sheep Creek Trail	Trail Maintenance	\$ 22,050.00	24%	\$ 5,250.00	76%	\$ 16,800.00	\$ 791,922.00	68.71
DNM	23	Gem County	3	Gem Island	Trail Construction	\$ 239,646.00	55%	\$ 130,688.00	45%	\$ 108,958.00	\$ 900,880.00	68.71
NM	16	Ada County	3	Hidden Hollow Trail	Trail Construction	\$ 23,800.00	80%	\$ 19,000.00	20%	\$ 4,800.00	\$ 905,680.00	68.14
DNM	1	City of Sandpoint	1	Sandpoint, Idaho	Trail Construction	\$ 174,970.00	66%	\$ 114,645.00	34%	\$ 60,325.00	\$ 966,005.00	67.86
<b>Approximate Funding Line</b>												
DNM	24	Middleton Parks & Recreation	3	Footie Park Rec Trail & Pathway	Trail Construction	\$ 52,300.00	20%	\$ 10,460.00	80%	\$ 41,840.00	\$ 1,007,845.00	64.57
NM	32	Twin Falls County	4	Centennial Park	Docks/Staging Area/Water Trails Brochure	\$ 24,274.00	28%	\$ 6,766.00	72%	\$ 17,508.00	\$ 1,025,353.00	64.29

### FFY 2006 Recreational Trails Program Fund Applications

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
DNM	13	Montana Conservation Corp	2	Frank Church Wilderness	Trail Improvements	\$ 71,104.00	30%	\$ 23,504.00	70%	\$ 47,600.00	\$ 1,072,953.00	63.86
D	45	Idaho Dept of Parks & Recreation	6	Ashton-Tetonia Trail	Trestle Decking	\$ 281,000.00	20%	\$ 56,000.00	80%	\$ 225,000.00	\$ 1,297,953.00	62.71
DNM	2	Coeur d'Alene Tribe	1	Kootenai/Benewah Counties	Trail Sweeper	\$ 21,676.00	50%	\$ 10,838.00	50%	\$ 10,838.00	\$ 1,308,791.00	61.86
M	46	Madison County	6	Madison County	Groomer Maintenance/ Storage Bldg	\$ 173,200.00	20%	\$ 34,600.00	80%	\$ 138,600.00	\$ 1,447,391.00	61.29
DNM	48	Salmon-Challis National Forest	6	Camas Creek Trail	Trail Repair	\$ 100,000.00	50%	\$ 50,000.00	50%	\$ 50,000.00	\$ 1,497,391.00	60.57
DNM	43	City of Rexburg	6	Louisiana Trail System	Landscaping	\$ 65,700.00	62%	\$ 40,700.00	38%	\$ 25,000.00	\$ 1,522,391.00	57.71
DNM	27	Payette National Forest	3	Joe & West Fork Trails	Heavy Trail Maintenance	\$ 112,400.00	43%	\$ 48,300.00	57%	\$ 64,100.00	\$ 1,586,491.00	55.71
DNM	25	Payette County	3	Greenway Area Park	Bridge Abutment Repair	\$ 150,000.00	55%	\$ 82,500.00	45%	\$ 67,500.00	\$ 1,653,991.00	54.29
M	11	Framing Our Community	2	Telephone Creek Trail	Trail Construction	\$ 30,000.00	67%	\$ 20,000.00	33%	\$ 10,000.00	\$ 1,663,991.00	53.86
DNM	49	Salmon-Challis National Forest	6	Marble Creek Trail	Trail Repair	\$ 100,000.00	50%	\$ 50,000.00	50%	\$ 50,000.00	\$ 1,713,991.00	50.86
D	36	Bureau of Land Management	6	Big Lost River	Trail	\$ 13,879.00	52%	\$ 7,160.00	48%	\$ 6,719.00	\$ 1,720,710.00	47.14
DM	7	Priest Lake Search & Rescue	1	Bonner County	Night Vision Goggles	\$ 8,000.00	20%	\$ 1,600.00	80%	\$ 6,400.00	\$ 1,727,110.00	29.14
						<b>\$ 3,059,165.00</b>		<b>\$ 1,447,272.00</b>		<b>\$ 1,612,193.00</b>		

### FFY 2006 Recreational Trails Program Fund Applications

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
<b>Funded through ORMV or Motorbike Fund</b>												
DM	9	Clearwater National Forest	2	Appgar Trail	Trail Reconstruction	\$ 71,000.00	69%	\$ 49,000.00	31%	\$ 22,000.00	\$ 220,998.00	80.00
M	33	Bear Lake County	5	Bear Lake County	Groomer Maintenance Shed	\$ 105,000.00	33%	\$ 35,000.00	67%	\$ 70,000.00	\$ 568,190.00	73.14
D	50	Salmon-Challis National Forest	6	Timber Creek Trail	Trail Maintenance	\$ 59,500.00	50%	\$ 29,500.00	50%	\$ 30,000.00	\$ 637,391.00	72.14
D	19	Boise National Forest	3	Haga Trail	Trail Rehab	\$ 35,572.00	25%	\$ 9,010.00	75%	\$ 27,562.00	\$ 641,153.00	71.43
M	35	Bonneville County Parks & Recreation	6	Bonneville County, near Idaho Falls	Bone Groomer Shed Extension	\$ 17,404.00	29%	\$ 5,000.00	71%	\$ 12,404.00	\$ 653,557.00	71.43
<b>Projects Ineligible</b>												
		Payette Lakes Ski Club	3	Bear Basin/Little Ski Hill	Groomer (Nordic)	\$ 16,000.00	50%	\$ 8,000.00	50%	\$ 8,000.00	\$ 217,438.00	Item purchased
		Payette Lakes Ski Club	3	Bear Basin/Little Ski Hill	Yurt/Restroom	\$ 14,500.00	67%	\$ 9,800.00	33%	\$ 4,700.00	\$ 222,138.00	No land lease
		Village of Placerville	3	Placerville	Toilet	\$ 23,724.00	27%	\$ 6,356.00	73%	\$ 17,368.00	\$ 239,506.00	Ineligible match
		Caribou-Targhee National Forest	6	Upper Burns Creek	Trail Improvements	\$ 10,500.00	33%	\$ 3,500.00	67%	\$ 7,000.00	\$ 581,891.00	Ineligible match
		Caribou-Targhee National Forest	6	Coalmine Canyon	Bridges	\$ 19,000.00	34%	\$ 6,500.00	66%	\$ 12,500.00	\$ 594,391.00	Ineligible match
		Coeur d'Alene Tribe	1	DeSmet-Tensed	Pedestrian/Bike Trail	\$ 25,700.00	20%	\$ 5,140.00	80%	\$ 20,560.00	\$ 657,951.00	NEPA only

# **ATTACHMENT #5**



**FY 2007 Off-Road Motor Vehicle Fund/ Motorbike Fund Applications**

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
<b>CONTINGENCY FUND</b>										<b>\$ 50,000.00</b>	
31	Bannock County	5	Bannock County	Transport Truck	\$ 40,000.00	75%	\$ 30,000.00	25%	\$ 10,000.00	\$ 60,000.00	81.67
46	Fremont County Sheriff's Office	6	Fremont County	Rescue/Patrol Vehicle w/Trailer	\$ 80,000.00	69%	\$ 55,000.00	31%	\$ 25,000.00	\$ 85,000.00	79.33
25	Village of Placerville	3	Placerville	Toilet	\$ 20,949.00	17%	\$ 3,581.00	83%	\$ 17,368.00	\$ 102,368.00	75.78
30	Twin Falls County	4	Twin Falls County	2 motorcycles/1 ATV	\$ 13,356.00	50%	\$ 6,678.00	50%	\$ 6,678.00	\$ 109,046.00	75.22
44	Bonneville County Parks & Recreation	6	Bonneville County near Idaho Falls	Bone Groomer Shed Extension	\$ 17,404.00	29%	\$ 5,000.00	71%	\$ 12,404.00	\$ 121,450.00	74.78
32	Bear Lake County	5	Bear Lake County	Groomer Maintenance Shed	\$ 105,000.00	33%	\$ 35,000.00	67%	\$ 70,000.00	\$ 191,450.00	74.00
17	Boise National Forest	3	Forestwide	2 snowmobiles/trailer	\$ 19,022.00	56%	\$ 10,722.00	44%	\$ 8,300.00	\$ 199,750.00	73.33
3	Kootenai County Sheriff's Office	1	Kootenai County	2 Snowmobiles	\$ 15,464.00	50%	\$ 7,732.00	50%	\$ 7,732.00	\$ 207,482.00	71.22
2	Kootenai County Sheriff's Office	1	Kootenai County	2 ATVs	\$ 11,958.00	50%	\$ 5,979.00	50%	\$ 5,979.00	\$ 213,461.00	70.44
5	Panhandle National Forests	1	Coeur d'Alene Ranger District	2 Snowmobiles	\$ 16,393.00	50%	\$ 8,196.00	50%	\$ 8,197.00	\$ 221,658.00	68.33
23	Boise National Forest	3&6	Lowman Ranger District	2 snowmobiles/equipment	\$ 17,100.00	50%	\$ 8,550.00	50%	\$ 8,550.00	\$ 230,208.00	65.11
21	Boise National Forest	3	Mountain Home Ranger District	OHV Law Enforcement Patrol	\$ 6,000.00	50%	\$ 3,000.00	50%	\$ 3,000.00	\$ 233,208.00	62.67
10	Nez Perce National Forest	2	Forestwide	Info, Education, Enforcement	\$ 22,440.00	40%	\$ 9,088.00	60%	\$ 13,352.00	\$ 246,560.00	62.11
47	Madison County	6	Madison County	Groomer Maintenance/Storage Bldg	\$ 173,200.00	20%	\$ 34,600.00	80%	\$ 138,600.00	\$ 385,160.00	61.33
4	Panhandle National Forests	1	Canfield Mountain	Brochures	\$ 36,950.00	20%	\$ 7,450.00	80%	\$ 29,500.00	\$ 414,660.00	58.56
45	Bureau of Land Management	6	Egin Lakes Recreation Site	Pave Parking Lot	\$ 53,400.00	7%	\$ 3,500.00	93%	\$ 49,900.00	\$ 464,560.00	57.78

**FY 2007 Off-Road Motor Vehicle Fund/ Motorbike Fund Applications**

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
28	Sawtooth National Forest	4	Minidoka Ranger District	Recreation Brochure	\$ 4,300.00	30%	\$ 1,300.00	70%	\$ 3,000.00	\$ 467,560.00	49.00
<b>ORMV Continued</b>											
16	Boise National Forest	3	Forestwide	Print Travel Maps	\$ 40,550.00	20%	\$ 8,110.00	80%	\$ 32,440.00	\$ 500,000.00	45.89
<b>Funding Line</b>											
16	Boise National Forest	3	Forestwide	Print Travel Maps	\$ 24,450.00	20%	\$ 4,890.00	80%	\$ 19,560.00	\$ 519,560.00	45.89
41	Caribou-Targhee National Forest	6	North Indian Creek	Trailhead Restroom	\$ 21,800.00	9%	\$ 2,000.00	91%	\$ 19,800.00	\$ 539,360.00	45.56
20	Boise National Forest	3	Idaho City Ranger District	Trail Rehab/Signs	\$ 8,694.00	34%	\$ 2,896.00	66%	\$ 5,784.00	\$ 545,144.00	44.78
24	Payette County	3	Clay Peak Recreation Area	Water System	\$ 115,100.00	7%	\$ 8,330.00	93%	\$ 106,770.00	\$ 651,914.00	43.33
33	Bingham County Sheriff's Office	5	Blackfoot	(2) 4-Wheelers	\$ 11,070.00	50%	\$ 5,535.00	50%	\$ 5,535.00	\$ 657,449.00	37.33
7	Clearwater County Sheriff's Office	2	Pierce/Elk River	ATV/Snowmobile Patrol/Training	\$ 23,890.00	0%	\$ -	100%	\$ 23,890.00	\$ 681,339.00	34.11
18	Boise National Forest	3	Forestwide	Trail Website	\$ 12,000.00	25%	\$ 3,000.00	75%	\$ 9,000.00	\$ 690,339.00	31.33
14	Payette National Forest	3	Deadman Trailhead & Monument	Toilet	\$ 12,900.00	7%	\$ 900.00	93%	\$ 12,000.00	\$ 702,339.00	25.67
					<b>\$ 923,390.00</b>		<b>\$ 271,037.00</b>		<b>\$ 652,339.00</b>		

**FY 2007 Off-Road Motor Vehicle Fund/ Motorbike Fund Applications**

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
<b>Projects Funded with Motorbike Fund</b>											
8	Clearwater National Forest	2	Appgar Trail	Trail Reconstruction	\$ 71,000.00	69%	\$ 49,000.00	31%	\$ 22,000.00	\$ 22,000.00	83.22
48	Salmon-Challis National Forest	6	Timber Creek Trail	Trail Maintenance	\$ 80,000.00	63%	\$ 50,000.00	37%	\$ 30,000.00	\$ 52,000.00	78.56
35	Caribou-Targhee National Forest	5	Station Canyon Trail	Trail Maintenance	\$ 26,510.00	38%	\$ 10,010.00	62%	\$ 16,500.00	\$ 68,500.00	78.22
36	Caribou-Targhee National Forest	5	Valve House Trail	Trail Maintenance	\$ 28,835.00	37%	\$ 10,810.00	63%	\$ 18,025.00	\$ 86,525.00	78.22
12	Nez Perce National Forest	2	Sable Hill Trail	Trail Reconstruction	\$ 66,345.00	50%	\$ 33,172.50	50%	\$ 33,172.50	\$ 119,697.50	77.89
19	Boise National Forest	3	Haga Trail	Rehabilitation	\$ 35,572.00	25%	\$ 9,010.00	75%	\$ 27,562.00	\$ 147,259.50	77.89
26	Sawtooth National Forest	4	High Creek Trail	Re-route Trail	\$ 7,000.00	79%	\$ 1,500.00	21%	\$ 5,500.00	\$ 152,759.50	76.44
13	Payette National Forest	3	Bear Pete Trail	Trail Relocation	\$ 4,500.00	22%	\$ 1,000.00	78%	\$ 3,500.00	\$ 156,259.50	75.44
34	Caribou-Targhee National Forest	5	Montpelier Ranger District	Trail Maintenance	\$ 20,947.20	57%	\$ 12,022.20	43%	\$ 8,925.00	\$ 165,184.50	75.33
6	Panhandle National Forests	1	Wall Creek Trail	Trail Construction	\$ 17,760.00	35%	\$ 6,260.00	65%	\$ 11,500.00	\$ 176,684.50	74.22
15	Boise National Forest	3	Danskin Mountain Trails	Bridges/Barriers	\$ 24,000.00	58%	\$ 14,000.00	42%	\$ 10,000.00	\$ 186,684.50	73.78
11	Nez Perce National Forest	2	Mill Creek Crossing	Trail Reconstruction	\$ 39,690.00	44%	\$ 17,640.00	56%	\$ 22,050.00	\$ 208,734.50	73.56
1	IDPR OHV Coordinating Committee	0	Statewide	Media Campaign	\$ 110,000.00	75%	\$ 80,000.00	25%	\$ 30,000.00	\$ 238,734.50	73.11
40	Caribou-Targhee National Forest	6	Coalmine Canyon Trail	Bridges/Trail Maintenance	\$ 17,500.00	29%	\$ 5,000.00	71%	\$ 12,500.00	\$ 251,234.50	71.33

**FY 2007 Off-Road Motor Vehicle Fund/ Motorbike Fund Applications**

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
29	Sawtooth National Forest	4	Trout Creek Trail	Heavy Maintenance	\$ 9,680.00	23%	\$ 2,180.00	77%	\$ 7,500.00	\$ 258,734.50	68.33
9	Nez Perce National Forest	2	Big Fog Saddle Trail	Replace Toilets	\$ 42,377.00	44%	\$ 18,835.00	56%	\$ 23,542.00	\$ 282,276.50	66.78
27	Sawtooth National Forest	4	Minidoka Ranger District	Info Boards	\$ 3,040.00	37%	\$ 1,122.00	63%	\$ 1,918.00	\$ 284,194.50	66.11
<b>Motorbike Continued</b>											
42	Caribou-Targhee National Forest	6	Upper Burns Creek	Trail Improvements	\$ 9,500.00	26%	\$ 2,500.00	74%	\$ 7,000.00	\$ 291,194.50	65.44
38	Caribou-Targhee National Forest	6	Ashton/Island Park Ranger District	Railroad Right-of-Way Trail	\$ 12,938.00	10%	\$ 1,338.00	90%	\$ 11,600.00	\$ 302,794.50	64.78
22	Boise National Forest	3&4	Mountain Home Ranger District	2 ATVs	\$ 13,000.00	58%	\$ 7,500.00	42%	\$ 5,500.00	\$ 308,294.50	62.33
37	Caribou-Targhee National Forest	6	Ashton Trail	Trail Maintenance	\$ 18,136.46	52%	\$ 9,430.96	48%	\$ 8,705.50	\$ 317,000.00	58.44
<b>Funding Line</b>											
37	Caribou-Targhee National Forest	6	Ashton Trail	Trail Maintenance	\$ 8,763.54	52%	\$ 4,469.04	48%	\$ 4,294.50	\$ 321,294.50	58.44
<b>Projects funded through Recreational Trails Program</b>											
43	Caribou-Targhee National Forest	6	Big Hole Mountain	Heavy Trail Maintenance	\$ 40,424.00	45%	\$ 18,313.00	55%	\$ 22,111.00	\$ 82,111.00	80.67
39	Caribou-Targhee National Forest	6	Bear Creek Trailhead	Reconstruction	\$ 74,500.00	27%	\$ 20,000.00	73%	\$ 54,500.00	\$ 469,160.00	54.22
<b>Projects Ineligible</b>											
	Bureau of Land Management	6	Big Lost River	Access Improvements	\$ 13,879.00	52%	\$ 7,160.00	48%	\$ 6,719.00	may become non-motorized trail	0.00

**FY 2007 Off-Road Motor Vehicle Fund/ Motorbike Fund Applications**

8/16/2006

App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
	Priest Lake Search & Rescue	1	Coolin Idaho	Down Rescue Wrap	\$ 1,125.00	50%	\$ 562.50	50%	\$ 562.50	ineligible applicant	0.00
	Priest Lake Search & Rescue	1	Coolin Idaho	Rescue & Safety Lighting	\$ 3,657.00	50%	\$ 1,828.50	50%	\$ 1,828.50	ineligible applicant	0.00
	Bureau of Land Management	6	Challis Area	Travel Management Plan	\$ 100,000.00	50%	\$ 50,000.00	50%	\$ 50,000.00	does not fit the intent of the program	0.00
	Priest Lake Search & Rescue	1	Bonner County	Heavy Duty Tow Sled	\$ 7,123.87	20%	\$ 1,424.78	80%	\$ 5,699.09	ineligible applicant	0.00

# **ATTACHMENT #6**

**IDPR**  
**Companion Campsite Usage Fees**  
**2006 to 2007 Walk-Across**

**2006**

<b>2005 Site Type Definition</b>	<b>2005 – 2006 Rate</b>	<b>Parks</b>
Deluxe Campsite Basic	<b>\$18.00</b>	Cascade
Deluxe Developed Campsite	<b>\$22.00</b>	Farragut
Deluxe Developed Campsite Electric Winchester	<b>\$26.00</b>	Winchester
Deluxe Developed Campsite Water/Electric	<b>\$30.00</b>	Ponderosa Three Island Massacre Rocks

**2007**

<b>Parks</b>	<b>2006 Rate</b>	<b>2006 Site Type Definition</b>	<b>2007 Approved IDAPA</b>	<b>Proposed</b>
		<b>Primitive</b>	<b>\$18.00</b>	<b>\$17.00</b>
Cascade	<b>\$18.00</b>	<b>Standard</b>	<b>\$24.00</b>	<b>\$22.00</b>
Farragut	<b>\$22.00</b>			
		<b>Serviced Campsite/W</b>	<b>\$32.00</b>	<b>\$25.00</b>
		<b>Serviced Campsite/E</b>	<b>\$32.00</b>	<b>\$25.00</b>
Winchester	<b>\$26.00</b>	<b>Serviced Campsite/W, E 1 power hook-up</b>	<b>\$40.00</b>	<b>\$29.00</b>
Ponderosa Three Island Massacre Rocks	<b>\$30.00</b>	<b>Serviced Campsite/W, E 2 power hook-ups</b>	<b>\$40.00</b>	<b>\$33.00</b>
		<b>Serviced Campsite/W, E, SWR</b>	<b>\$44.00</b>	<b>\$35.00</b>

# **ATTACHMENT #7**



**FFY 2006 Recreational Trails Program Fund Applications**  
As amended by Board action on May 18, 2006

8/16/2006

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
		<b>Administrative Costs</b>									<b>\$ 67,035.00</b>	
		<b>Safety &amp; Education to IDPR</b>				<b>\$ 59,375.00</b>	<b>20%</b>	<b>\$ 11,970.00</b>	<b>80%</b>	<b>\$ 47,882.00</b>	<b>\$ 114,917.00</b>	
DNM	14	Moscow Area Mt. Bike Association	2	Moscow Mountain	Trail Maintenance	\$ 2,843.00	23%	\$ 653.00	77%	\$ 2,190.00	\$ 117,107.00	89.43
DM	6	Panhandle Trail Riders Association	1	Canfield Mt./Laird Park	Trail Maintenance/Equipment	\$ 1,788.00	20%	\$ 358.00	80%	\$ 1,430.00	\$ 118,537.00	89.43
DM	10	Elk City Dust Devils ATV	2	Idaho County	Signs/Maps	\$ 2,900.00	20%	\$ 580.00	80%	\$ 2,320.00	\$ 120,857.00	86.14
D	20	Boise National Forest	3	Mountain Home Ranger District	Heavy Trail Maintenance/Signs	\$ 25,000.00	40%	\$ 10,000.00	60%	\$ 15,000.00	\$ 135,857.00	81.71
D	39	Caribou-Targhee National Forest	6	Big Hole Mountain	Heavy Trail Maintenance	\$ 40,424.00	45%	\$ 18,313.00	55%	\$ 22,111.00	\$ 157,968.00	81.29
D	26	Payette National Forest	3	Forestwide	Trail Equipment	\$ 20,071.00	78%	\$ 15,566.00	22%	\$ 4,505.00	\$ 162,473.00	81.14
DNM	4	Panhandle National Forests	1	Bottleneck Lake Trail	Trail Rehab	\$ 56,675.00	72%	\$ 40,950.00	28%	\$ 15,725.00	\$ 178,198.00	80.86
DNM	21	City of Weiser	3	Weiser River Trail	Trail Construction/ Parking Area	\$ 300,600.00	93%	\$ 279,800.00	7%	\$ 20,800.00	\$ 198,998.00	80.43
D	37	Caribou-Targhee National Forest	6	Ashton/Island Park Ranger District	Railroad Right-of-Way Trail	\$ 15,078.00	31%	\$ 4,638.00	69%	\$ 10,440.00	\$ 209,438.00	79.14
DM	3	Montana Conservation Corp	1	Idaho Panhandle National Forests	Heavy Trail Maintenance	\$ 59,780.00	31%	\$ 18,380.00	69%	\$ 41,400.00	\$ 250,838.00	78.57
D	47	Montana Conservation Corp	6	Horseshoe Trail	Trail Maintenance	\$ 49,045.00	39%	\$ 19,213.00	61%	\$ 29,832.00	\$ 280,670.00	78.14
DM	8	Clearwater County	2	Near Pierce	Groomer Maintenance Building	\$ 48,318.00	21%	\$10,000.00	79%	\$ 38,318.00	\$ 318,988.00	77.71
DNM	22	Friends of the Weiser River Trail	3	Weiser River Trail	Bridge Improvements	\$ 14,951.00	40%	\$ 5,985.00	60%	\$ 8,966.00	\$ 327,954.00	77.71
DNM	42	City of Ammon Parks	6	Eagle Homestead Park Trail	Non-Motorized Trail	\$ 84,940.00	36%	\$ 30,940.00	64%	\$ 54,000.00	\$ 381,954.00	76.71
DNM	5	Panhandle National Forests	1	Mineral Point to Lost Lake	Trail Connector	\$ 51,520.00	34%	\$ 17,900.00	66%	\$ 33,620.00	\$ 415,574.00	76.29

**FFY 2006 Recreational Trails Program Fund Applications**  
As amended by Board action on May 18, 2006

8/16/2006

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
D	38	Caribou-Targhee National Forest	6	Bear Creek Trailhead	Reconstruction	\$ 74,500.00	27%	\$ 20,000.00	73%	\$ 54,500.00	\$ 470,074.00	75.71
NM	34	Soda Springs Nordic Ski Club	5	Soda Springs Area	Snowmobile/Grooming Equipment	\$ 13,624.00	50%	\$ 6,812.00	50%	\$ 6,812.00	\$ 476,886.00	75.29
D	29	Payette National Forest	3	Rush Creek Trail	Heavy Trail Maintenance/Trailheads	\$ 30,259.00	30%	\$ 8,955.00	70%	\$ 21,304.00	\$ 498,190.00	73.71
DNM	44	City of St. Anthony	6	Henry's Fork Greenway	Resurface Trail	\$ 72,365.00	40%	\$ 29,100.00	60%	\$ 43,265.00	\$ 541,455.00	73.00
M	12	High Country Snowmobile Club	2	Dixie, Idaho	Groomer Shed	\$ 41,786.00	20%	\$ 8,350.00	80%	\$ 33,436.00	\$ 574,891.00	72.57
D	30	Sawtooth National Forest	3	Trail Creek	Replace Bridge	\$ 71,500.00	55%	\$ 39,000.00	45%	\$ 32,500.00	\$ 607,391.00	72.57
DNM	17	Boise National Forest	3	Cottonwood Creek Trail	Trail Bridge/Maintenance	\$ 9,300.00	33%	\$ 3,100.00	67%	\$ 6,200.00	\$ 613,591.00	71.57
DNM	31	Sawtooth National Forest	6J	Quicksand Meadow	Trail Relocation	\$ 27,000.00	48%	\$ 13,000.00	52%	\$ 14,000.00	\$ 627,591.00	71.43
D	40	Caribou-Targhee National Forest	6	Palisades Ranger District	Trail Maintenance	\$ 30,000.00	50%	\$ 15,000.00	50%	\$ 15,000.00	\$ 642,591.00	71.00
NM	18	Boise National Forest	3	Crooked River Bridge	Bridge/Trail Construction	\$ 92,850.00	24%	\$ 21,819.00	76%	\$ 71,331.00	\$ 713,922.00	70.71
NM	28	Payette National Forest	3	Hells Canyon Trail	Heavy Trail Maintenance/Bridges	\$ 51,049.00	49%	\$ 24,849.00	51%	\$ 26,200.00	\$ 740,122.00	70.43
DNM	15	Nez Perce National Forest	2	Bilk Mountain Trail	Trail Reconstruction	\$ 107,000.00	67%	\$ 72,000.00	33%	\$ 35,000.00	\$ 775,122.00	69.43
DNM	41	Caribou-Targhee National Forest	6	Sheep Creek Trail	Trail Maintenance	\$ 22,050.00	24%	\$ 5,250.00	76%	\$ 16,800.00	\$ 791,922.00	68.71
DNM	23	Gem County	3	Gem Island	Trail Construction	\$ 140,726.00	55%	\$ 77,399.00	45%	\$ 63,327.00	\$ 855,249.00	68.71
						Gem County reduced to \$63,327 from \$108, 958 to help fulfill the 30% motorized requirement						
M	46	Madison County	6	Madison County	Groomer Maintenance/ Storage Bldg	\$ 127,997.00	20%	\$ 25,599.00	80%	\$ 102,398.00	\$ 957,647.00	61.29
<b>FUNDING LINE      Madison County project moved up on the list to meet the 30% motorized project requirement. (Remaining \$36,202 funded through ORMV Fund)</b>												

**FFY 2006 Recreational Trails Program Fund Applications**  
As amended by Board action on May 18, 2006

8/16/2006

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
M	46	Madison County	6	Madison County	Groomer Maintenance/ Storage Bldg	\$ 45,252.00	20%	\$ 9,050.00	80%	\$ 36,202.00	\$ 993,849.00	61.29
NM	16	Ada County	3	Hidden Hollow Trail	Trail Construction	\$ 23,800.00	80%	\$ 19,000.00	20%	\$ 4,800.00	\$ 860,049.00	68.14
DNM	1	City of Sandpoint	1	Sandpoint, Idaho	Trail Construction	\$ 174,970.00	66%	\$ 114,645.00	34%	\$ 60,325.00	\$ 920,374.00	67.86
DNM	24	Middleton Parks & Recreation	3	Foote Park Rec Trail & Pathway	Trail Construction	\$ 52,300.00	20%	\$ 10,460.00	80%	\$ 41,840.00	\$ 962,214.00	64.57
NM	32	Twin Falls County	4	Centennial Park	Docks/Staging Area/Water Trails Brochure	\$ 24,274.00	28%	\$ 6,766.00	72%	\$ 17,508.00	\$ 979,722.00	64.29
DNM	13	Montana Conservation Corp	2	Frank Church Wilderness	Trail Improvements	\$ 71,104.00	30%	\$ 23,504.00	70%	\$ 47,600.00	\$ 1,027,322.00	63.86
D	45	Idaho Dept of Parks & Recreation	6	Ashton-Tetonia Trail	Trestle Decking	\$ 281,000.00	20%	\$ 56,000.00	80%	\$ 225,000.00	\$ 1,252,322.00	62.71
DNM	2	Coeur d'Alene Tribe	1	Kootenai/Benewah Counties	Trail Sweeper	\$ 21,676.00	50%	\$ 10,838.00	50%	\$ 10,838.00	\$ 1,263,160.00	61.86
DNM	48	Salmon-Challis National Forest	6	Camas Creek Trail	Trail Repair	\$ 100,000.00	50%	\$ 50,000.00	50%	\$ 50,000.00	\$ 1,007,647.00	60.57
DNM	43	City of Rexburg	6	Louisiana Trail System	Landscaping	\$ 65,700.00	62%	\$ 40,700.00	38%	\$ 25,000.00	\$ 1,032,647.00	57.71
DNM	27	Payette National Forest	3	Joe & West Fork Trails	Heavy Trail Maintenance	\$ 112,400.00	43%	\$ 48,300.00	57%	\$ 64,100.00	\$ 1,096,747.00	55.71
DNM	25	Payette County	3	Greenway Area Park	Bridge Abutment Repair	\$ 150,000.00	55%	\$ 82,500.00	45%	\$ 67,500.00	\$ 1,164,247.00	54.29
M	11	Framing Our Community	2	Telephone Creek Trail	Trail Construction	\$ 30,000.00	67%	\$ 20,000.00	33%	\$ 10,000.00	\$ 1,174,247.00	53.86
DNM	49	Salmon-Challis National Forest	6	Marble Creek Trail	Trail Repair	\$ 100,000.00	50%	\$ 50,000.00	50%	\$ 50,000.00	\$ 1,224,247.00	50.86
D	36	Bureau of Land Management	6	Big Lost River	Trail	\$ 13,879.00	52%	\$ 7,160.00	48%	\$ 6,719.00	\$ 1,230,966.00	47.14
DM	7	Priest Lake Search & Rescue	1	Bonner County	Night Vision Goggles	\$ 8,000.00	20%	\$ 1,600.00	80%	\$ 6,400.00	\$ 1,237,366.00	29.14
						<b>\$ 2,960,294.00</b>		<b>\$ 1,394,032.00</b>		<b>\$ 1,566,562.00</b>		

**FFY 2006 Recreational Trails Program Fund Applications**  
As amended by Board action on May 18, 2006

8/16/2006

Type (D,M,N)	App #	ApplicantName	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
<b>Funded through ORMV or Motorbike Fund</b>												
DM	9	Clearwater National Forest	2	Apgar Trail	Trail Reconstruction	\$ 71,000.00	69%	\$ 49,000.00	31%	\$ 22,000.00	\$ 220,998.00	80.00
M	33	Bear Lake County	5	Bear Lake County	Groomer Maintenance Shed	\$ 105,000.00	33%	\$ 35,000.00	67%	\$ 70,000.00	\$ 568,190.00	73.14
D	50	Salmon-Challis National Forest	6	Timber Creek Trail	Trail Maintenance	\$ 59,500.00	50%	\$ 29,500.00	50%	\$ 30,000.00	\$ 637,391.00	72.14
D	19	Boise National Forest	3	Haga Trail	Trail Rehab	\$ 35,572.00	25%	\$ 9,010.00	75%	\$ 27,562.00	\$ 641,153.00	71.43
M	35	Bonneville County Parks & Recreation	6	Bonneville County, near Idaho Falls	Bone Groomer Shed Extension	\$ 17,404.00	29%	\$ 5,000.00	71%	\$ 12,404.00	\$ 653,557.00	71.43
<b>Projects Ineligible</b>												
		Payette Lakes Ski Club	3	Bear Basin/Little Ski Hill	Groomer (Nordic)	\$ 16,000.00	50%	\$ 8,000.00	50%	\$ 8,000.00	\$ 217,438.00	Item purchased
		Payette Lakes Ski Club	3	Bear Basin/Little Ski Hill	Yurt/Restroom	\$ 14,500.00	67%	\$ 9,800.00	33%	\$ 4,700.00	\$ 222,138.00	No land lease
		Village of Placerville	3	Placerville	Toilet	\$ 23,724.00	27%	\$ 6,356.00	73%	\$ 17,368.00	\$ 239,506.00	Ineligible match
		Caribou-Targhee National Forest	6	Upper Burns Creek	Trail Improvements	\$ 10,500.00	33%	\$ 3,500.00	67%	\$ 7,000.00	\$ 581,891.00	Ineligible match
		Caribou-Targhee National Forest	6	Coalmine Canyon	Bridges	\$ 19,000.00	34%	\$ 6,500.00	66%	\$ 12,500.00	\$ 594,391.00	Ineligible match
		Coeur d'Alene Tribe	1	DeSmet-Tensed	Pedestrian/Bike Trail	\$ 25,700.00	20%	\$ 5,140.00	80%	\$ 20,560.00	\$ 657,951.00	NEPA only

## RTP Funding Summary

**Allocation:** \$957,647

**7% Admin:** \$ 67,035

\$890,612
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 To projects

\$267,184	30% Motorized
\$267,184	30% Non-Motorized
\$356,244	40 Diverse Use
\$890,612	

Motorized/Diverse Motorized		Non-Motorized/Diverse Non-Motorized		Diverse Use	
Safety/Ed	\$ 47,882	(14)	\$ 2,190	(14)	\$2,190
(6)	\$ 1,430	(4)	\$15,725	(6)	\$1,430
(10)	\$ 2,320	(21)	\$20,800	(10)	\$2,320
(3)	\$ 42,400	(22)	\$ 8,966	(20)	\$15,000
(8)	\$ 38,318	(42)	\$54,000	(39)	\$22,111
(12)	\$ 33,436	(5)	\$33,620	(26)	\$4,505
(46)Partial	\$102,398	(34)	\$ 6,812	(4)	\$15,720
	<b>\$267,184</b>	(44)	\$43,265	(21)	\$20,800
		(17)	\$ 6,200	(37)	\$10,440
		(31)	\$14,000	(3)	\$41,400
		(18)	\$71,331	(47)	\$29,832
		(28)	\$26,200	(8)	\$38,318
		(15)	\$35,000	(22)	\$8,966
		(41)	\$16,800	(42)	\$54,000
		(23)	\$ 6,327	(5)	\$33,620
			<b>\$418,236</b>	(38)	\$54,500
				(29)	\$21,304
				(44)	\$43,265
				(30)	\$32,500
				(17)	\$6,200
				(31)	\$14,000
				(40)	\$15,000
				(15)	\$35,000
				(41)	\$16,800
				(23)	\$63,327
					<b>\$602,548</b>

# **ATTACHMENT #8**

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**SUMMARY FO IDPR MATTERS REFERRED TO THE OFFICE OF THE  
ATTORNEY GENERAL DURING FEBRUARY – MAY 2006**

Prepared for Idaho Park & Recreation Board Meeting, May 2006  
M. Orr

**1. All Matters Since Last Board Meeting (Feb. 2006):**

- 28 New or Continuing Matters in total of (31)\*.
- Four More or less Arbitrary Categories
  - o 10 Real Property Matters (12)
  - o 12 Matters Related to Operations (7)
  - o 4 Matters Related to Dealing with Other Governmental Entities (6)
  - o 2 Miscellaneous (6)

**2. Real Property Matters:**

- Ten (10) New or Continuing Matters
- Subjects: Leases, Acquisitions, Exchanges, Easements, Title Issues.
- Tasks: Review & comment on draft agreements; legal/factual research; advise

**3. Matters Related to Operations:**

- Twelve (12) New or Continuing Matters
- Subjects: Concession agreements, Bidding, general issues of Liability/Obligations/Authority
- Tasks: Review & comment on draft agreements; general legal research & counseling

**4. Matters Related to Dealings with Other Governmental Entities:**

- Four (4) New or Continuing Matters
- Subjects: Cooperation with Federal and Local Government
- Tasks: Review & comment on draft agreements

**5. Miscellaneous**

- Two (2) New or Continuing Matters:
- Subjects: Challenge to concession contract award; class action settlement claim
- Tasks: Review incoming letters and agency record and draft proposed responses; assist in preparing claim

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\*Numbers in parentheses are the number of such matters reported at the last Board meeting, in February 2006.